

Region	Project Name	Subgrantee	Type	Strategy	Date of Award	Date of Contract	\$ Award	Committed Match	Funds Drawn to Date (Including Pending Payments)	% of Funds Drawn	Project Purpose
1	Ignite Internships	United Way of Southwest Virginia	Per Capita	Workforce	4/10/2018	8/1/2018	\$ 250,000.00	\$ 618,482.00	\$ 62,704.25	25%	To expand the Ignite Program throughout the Region One footprint to collaboratively align school curriculums with local employer needs. UWSWVA will engage key industry associations in targeted industries and build a web-based platform of activities to assess student skills and interests and match those students with available work-based learning opportunities in these industries. UWSWVA expects to place 120 interns with at least 40 companies as part of this project.
1	SWVTC Hub Link	Southwest Virginia Technology Council (SWVTC)	Capacity Building	Workforce	8/14/2018	10/11/2018	\$ 27,547.19	\$ 27,637.20	\$ -	0%	To complete initial work on the HubLink platform, an online jobs platform where job-seekers will be able to access job and training opportunities in the technology industry. SWVTC will engage stakeholders and job seekers, and inventory all technology training programs offered in the region.
1	Smart Farming	Mountain Empire Community College (MECC)	Per Capita	Workforce	3/12/2019	TBD	\$ 310,372.00	\$ 380,500.00	\$ -	0%	To expand unmanned systems coursework with two new capstone courses on smart farming and the use of technology to improve farming techniques, increase yields, and maximize agriculture profits. MEEC will offers students the ability to earn national credentials for FAA drone operations, agricultural inspections, and pesticide spraying at the new Center for Workforce & Innovation of Appalachia (CWIA), and additional courses will allow MECC to offer the first Unmanned Aerial Systems Associate Degree (AAS) in Virginia.
1	Coal-to-Graphene Study	Virginia Tech	Capacity Building	Startup Ecosystem	12/11/2018	12/11/2018	\$ 25,000.00	\$ 25,000.00	\$ -	0%	To conduct a market study, initial environmental impact analysis, and cost projections for the development of a graphene economy in Southwest Virginia. Virginia Tech's Institute of Critical Technology and Applied Science has developed a method of manufacturing graphene from coal at a significantly reduced cost from what is currently available.
2	Talent Collaborative	Central Virginia Workforce Development Board (Previously Region 2000)	Per Capita	Workforce	2/13/2018	9/18/2018	\$ 300,000.00	\$ 630,072.00	\$ -	0%	To address the skills and interest gaps in middle- and high-skill occupations in manufacturing, healthcare and information technology. Region 2000 will conduct a campaign to increase awareness and interest in these industries, and create an existing worker-training program to upskill employees into higher-skilled vacant jobs.
2	CERE Industry Labs	Liberty University	Per Capita	Workforce	4/10/2018	5/9/2018	\$ 300,000.00	\$ 1,586,100.00	\$ 64,140.00	21%	To design, construct, and equip the CERE Industry Labs at the former Center for Advanced Engineering & Research (CAER) facility in Bedford County to offer regional companies and institutions of higher education the facilities necessary to promote research and development, as well as to foster the attraction and retention of the scientific and engineering workforce.
2	CERE Industry Labs: AMPL Phase II	Liberty University	Per Capita	Workforce	12/11/2018	TBD	\$ 274,980.00	\$ 630,000.00	\$ -	0%	To develop the Additive Manufacturing Partnership Lab (AMPL) at the newly-established CERE facility in Bedford County. Liberty will utilize AMPL to train students and manufacturing employees in the region on the newest technology-based processes, such as 3D printing and robotics, which are driving manufacturing industry growth.
2	Ignite Internship Expansion	United Way of Southwest Virginia	Capacity Building	Workforce	3/12/2019	TBD	\$ 99,406.00	\$ 102,886.00	\$ -	0%	To expand on what was previously awarded in Region 1 for \$250,000 to include the creation of a web-based platform to deliver activities that will encourage post-secondary education and streamline workforce credentialing, provide work-based learning opportunities, and match new graduates with local employers. UWSWVA will expand these efforts into Giles and Pulaski Counties and the City of Radford.
2	RAMP	Roanoke-Blacksburg Technology Council	Per Capita	Startup Ecosystem	4/10/2018	5/29/2018	\$ 245,000.00	\$ 245,000.00	\$ 71,274.31	29%	To expand the reach of the Regional Acceleration and Mentorship Program (RAMP) in downtown Roanoke, which offers technology-based startups access to classroom education, mentoring and assistance in identifying capital. GO Virginia funds will be used to expand into services for a second cohort.
2	Increasing the Birth Rate of New High Growth Companies	The Advancement Foundation	Per Capita	Startup Ecosystem	3/12/2019	TBD	\$ 150,000.00	\$ 315,000.00	\$ -	0%	To start a new program designed to increase the number of high growth companies by aligning regional assets, accelerating proof of concept, offering comprehensive technical support and growing a culture of innovation by actively engaging industry experts, STEM practitioners, and student investors.
2	Wood Haven Water & Sewer	Western Virginia Regional Industrial Facility Authority (WVRIFA)	Per Capita	Site Development	2/13/2018	5/18/2018	\$ 200,000.00	\$ 760,000.00	\$ 3,674.30	2%	To improve the site readiness and marketability of an industrial site near the intersection of Routes 81 and 581 that will accommodate a 52-acre pad and a 20-acre pad. GO Virginia funding will be used to complete the necessary water and sewer utility extensions and connections to prepare the site for development.
2	Capital Ecosystem Development Plan	Roanoke-Blacksburg Innovation Network (RBIN) dba Valleys Innovation Council (VIC)	Capacity Building	Startup Ecosystem	2/13/2018	4/24/2018	\$ 77,207.00	\$ 128,832.00	\$ 36,228.59	47%	To conduct a two-year strategic planning process to assess weaknesses in the current capital landscape that inhibit entrepreneurship and the commercialization of regional research. VIC will use this information to establish a capital pathways plan to cultivate sources of startup capital for high-growth companies, complete with proposals for new and expanding programming and capital resources for the region.

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2	Unmanned Systems Training Program	Dabney S. Lancaster Community College	Per Capita	Workforce	4/10/2018	6/4/2018	\$ 76,000.00	\$ 257,000.00	\$ -	0%	To implement a new drone technology training program to capitalize on the Allegheny Highlands Drone Zone Initiative surrounding the development of an unmanned systems facility in the region. This new program will establish a career pathway beginning with project-based learning opportunities for high school students and extending to two- or four-year degree attainment through partnerships with other higher-education institutions.
2	Stopping the Brain Drain Study	Roanoke Regional Partnership	Capacity Building	Workforce	2/13/2018	4/15/2018	\$ 65,300.00	\$ 65,800.00	\$ 23,207.06	36%	To create a talent attraction and retention plan to reduce outmigration of recent graduates from the region's 25 colleges and universities. GO Virginia funds will be used to identify the region's challenges through surveys, focus groups and interviews to produce an action plan for recruiting and retaining talent.
3	GO-TEC (phase 1)	Danville Community College	Per Capita	Workforce	2/13/2018	8/23/2018	\$ 648,000.00	\$ 674,437.00	\$ 45,179.75	7%	To build the regional Great Opportunities in Technology and Engineering Careers (Go-TEC) program for careers in IT and advanced manufacturing. Go-TEC is a partnership between six higher-education centers and the K-12 school systems in their service areas, beginning with Danville and Pittsylvania schools as the pilot sites. Go-TEC will build give students hands-on exposure to in-demand career pathways starting in middle school. Areas of focus are precision machining, welding, information technology and cybersecurity, robotics, automation, and mechatronics, and advanced materials.
3	GO-TEC (phase 2)	Danville Community College	Competitive	Workforce	3/12/2019	TBD	\$ 4,896,528.00	\$ 4,915,962.00	\$ -	0%	To expand GO-TEC phase 1 to be used for personnel, instructor training, program outreach, equipment and build-out of 4 middle-school career connection labs, and program materials focusing in the areas of precision machining, welding, IT/cybersecurity, robotics/mechatronics/automation, and advanced materials. This scaled down version of \$1,320,787 will be required to be validated before the remaining \$3,575,741 will be released to expand to another 10 middle-school career connection labs.
3	SOVA Innovation Hub Planning Grant	Mid-Atlantic Broadband	Capacity Building	Startup Ecosystem	10/9/2018	10/9/2018	\$ 80,000.00	\$ 80,000.00	\$ -	0%	To explore the concept of a modern multi-use facility with technology outreach programs in the region, to be known as the Southern Virginia Innovation Hub. MBC will establish site plans, as well as an implementation plan with projected outcomes and metrics for benchmarking success, while validating these plans with partners, stakeholders, businesses, educators and students. The region hopes to secure Microsoft's continued investment through the TechSpark program by demonstrating the potential for this facility to become a signature project for the program.
4	MaMaC Mega-Site Competitive	MAMaC RIFA	Competitive	Site Development	8/14/2018	10/15/2018	\$ 2,217,500.00	\$ 3,262,175.00	\$ 30,051.50	1%	To advance the 1,600-acre certified mega-site to a Tier 4, by completing the engineering plans to upgrade the Greensville County Water and Sewer Authority's Water Treatment Plant, constructing the gravity fed sewer system to the site and constructing the wetlands mitigation bank that will be necessary to accommodate future development on the site.
4	Virginia's Growth Region Site Readiness	Virginia's Growth Region (VGR)	Capacity Building	Site Development	3/12/2019	TBD	\$ 100,000.00	\$ 119,757.00	\$ -	0%	To evaluate a portfolio of 89 sites and work with an engineering firm to characterize each site according to the Virginia Business Ready Site Program (VBSP) and to develop a plan for advancing site to Tier 4 characterization with cost estimates.
4	Lighthouse U	Virginia Biotechnology Research Park dba Lighthouse Labs	Per Capita	Startup Ecosystem	8/14/2018	10/4/2018	\$ 1,000,000.00	\$ 1,298,563.00	\$ -	0%	To expand the recently piloted Virginia Start-Up Spring Break and Pre-Accelerator programs through VCU. Lighthouse Labs will pilot the Lighthouse U program, which will feature a series of events and training opportunities to prepare students to launch their own businesses after graduation. As part of the collaboration, Lighthouse Labs will introduce a new summer cohort program for recent graduates of Virginia universities that participated in Lighthouse U.
4	CCAM Pilot Program	Commonwealth Center for Advanced Manufacturing (CCAM)	Per Capita	Workforce	2/13/2018	4/25/2018	\$ 430,000.00	\$ 626,023.00	\$ 48,225.70	11%	To address the growing need for middle- and high-skilled advanced manufacturing workers through the implementation of two pilot training programs which will be housed at the to-be-constructed CCAM Apprenticeship Academy. The pilot programs include a Mechatronics Workforce Training Program and a Transitioning Military Program for Industrial Maintenance Mechanics.
4	CampusRVA	Southeastern Institute of Research (SIR) and ChamberRVA	Capacity Building	Workforce	8/14/2018	10/4/2018	\$ 100,000.00	\$ 105,000.00	\$ 12,317.00	12%	To develop the CampusRVA initiative, which will serve as a marketplace, both online and off-line, for internships and job openings to facilitate the matching of employers with potential employees. Based on the successful CampusPhilly model, CampusRVA will promote the capital region as an attractive place to live, work and play, supporting the region's goal of retaining Virginia's recent college graduates.

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5	Virginia Digital Shipbuilding	ODU VMASC	Per Capita	Workforce	12/12/2017	2/21/2018	\$ 647,540.00	\$ 1,877,000.00	\$ -	0%	To create a regional and statewide program curriculum and co-lab facility to train approximately 8,500 current and future workers to work in the new digital manufacturing environment. The project will support Hampton Roads' existing advanced manufacturing and shipbuilding clusters, with impacts to the supply-chain throughout the Commonwealth.
5	Virginia Digital Shipbuilding: Year 2	ODU VMASC	Per Capita	Workforce	12/11/2018	TBD	\$ 647,540.00	\$ 1,877,000.00	\$ -	0%	To create a regional and statewide program curriculum and co-lab facility to train approximately 8,500 current and future workers to work in the new digital manufacturing environment. The project will support Hampton Roads' existing advanced manufacturing and shipbuilding clusters, with impacts to the supply-chain throughout the Commonwealth.
5	Virginia Cyber Alliance (Prev. known as HR Cyber CoLab)	ODU VMASC	Per Capita	Workforce	12/12/2017	2/21/2018	\$ 642,713.00	\$ 750,100.00	\$ 37,700.02	6%	To develop a highly advanced collaboration hub at Old Dominion University's Tri-Cities Campus. The Virginia Cyber Alliance will consist of online platforms, industry partnerships, a virtual demonstration environment for cybersecurity analysis modules and a work-based learning initiative for transitioning military and recent graduates to intern with firms that specialize in cybersecurity, data analytics and unmanned systems and aerospace.
5	Virginia Cyber Alliance Year 2	ODU VMASC	Per Capita	Workforce	12/11/2018	TBD	\$ 642,713.00	\$ 750,100.00	\$ -	0%	To develop a highly advanced collaboration hub at Old Dominion University's Tri-Cities Campus. The Virginia Cyber Alliance will consist of online platforms, industry partnerships, a virtual demonstration environment for cybersecurity analysis modules and a work-based learning initiative for transitioning military and recent graduates to intern with firms that specialize in cybersecurity, data analytics and unmanned systems and aerospace.
5	Hampton Roads Coalition for Talent Development	Hampton Roads Workforce Council	Capacity Building	Workforce	3/12/2019	TBD	\$ 99,705.00	\$ 318,000.00	\$ -	0%	To partner with the Hampton Roads Workforce Foundation and the Greater Peninsula Workforce Board to enable the systematic collaboration, involvement, and investment of the major partners in talent development. Will allow for a new senior-level position to establish implementation and communication plans, and to convene senior business leaders and regional workforce providers to identify and address regional needs in real time.
5	HR RIFA and Drone Park	Virginia Peninsula Chamber Foundation	Per Capita	Startup Ecosystem	2/13/2018	4/3/2018	\$ 150,000.00	\$ 150,000.00	\$ 12,500.00	8%	To facilitate the initial steps needed to establish a regional unmanned systems facility on state-owned surplus land in York County. The new facility will provide an open area and infrastructure for use by public institutions, private companies and individuals to develop, test and demonstrate unmanned systems. The goal of this first phase would be to establish a new RIFA governance structure for cost and revenue sharing and to prepare architecture and engineering plans for development of site infrastructure.
5	757 Seed Fund	757 Seed Fund	Per Capita	Startup Ecosystem	2/13/2018	4/15/2018	\$ 140,000.00	\$ 256,000.00	\$ 46,559.19	33%	To establish the administrative structure to provide seed-stage investments to Virginia's most compelling innovation-based, high-growth companies. The creation of a new seed fund to complement the work of the 757 Angels will help build the critical mass of quality, investable companies necessary to establish an innovation economy in the Hampton Roads region.
5	757 Angel Network	757 Angel Network	Per Capita	Startup Ecosystem	3/12/2019	TBD	\$ 240,000.00	\$ 479,000.00	\$ -	0%	To expand efforts to connect the most promising startup and early stage companies to smart growth capital, and to sustain and expand the organizational capacity through the hire of a program director. 757 Angels is the first centralized source of angel seed stage capital in Hampton Roads, with 120 members and \$40M deployed in Virginia companies to date.
5	Accomack-Northampton Sewer and Sites Study	Accomack-Northampton Planning District Commission (AAPDC)	Capacity Building	Site Development	3/12/2019	TBD	\$ 65,000.00	\$ 65,000.00	\$ -	0%	To conduct a two-phased approach to 1) complete the Eastern Shore Main Force Sewer Transmission Line study and 2) evaluate 25+ acre sites with the AAPDC footprint. The sewer line study will help the Eastern Shore increase its sewer capacity and enable it to meet the minimum infrastructure requirements to become eligible for the Virginia Business Ready Site Program (VBRSP). AAPDC will inventory and identify sites to be characterized through an engineering firm.
6	Welding Training Program	Westmoreland County	Per Capita	Workforce	6/12/2018	7/1/2018	\$ 130,000.00	\$ 130,500.00	\$ 73,370.22	56%	To establish a new 4,000-square-foot welding training facility to offer welding training courses through Rappahannock Community College (RCC) and other training programs as needed. RCC will begin offering daytime welding courses and expanding evening courses which are currently at capacity as offered at the Northern Neck Technical Center. RCC will train at least 40 welders in four areas of basic and specialty welding.
6	Cybersecurity Certification Program	University of Mary Washington (UMW)	Per Capita	Workforce	3/12/2019	TBD	\$ 110,000.00	\$ 110,000.00	\$ -	0%	To establish a cybersecurity preparatory program to train Certified Information Systems Security Professionals (CISSP). UMW will help businesses in the region fill current openings that are difficult to fill due to the inadequate supply of certified professionals. In partnerships with GCC and RCC, UMW will implement a 40-hour certification program, as well as a structured pre-study curriculum.

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6	Pamunkey Net Business Plan	Middle Peninsula Alliance	Capacity Building	Broadband	2/13/2018	4/16/2018	\$ 50,000.00	\$ 83,000.00	\$ 1,763.01	4%	To design and implement a sustainable business model for the Pamunkey Tribe to deliver high-speed broadband to underserved areas of the Middle Peninsula and Northern Neck. MPA will work closely with the Pamunkey Tribe to develop a business plan and create a new legal enterprise to be owned by the tribe. MPA will also review existing studies on the region's broadband infrastructure to ensure that existing assets and service areas are considered for future infrastructure development plans.
6	Flex Space Due Dilligence	Westmoreland County	Capacity Building	Site Development	2/13/2018	4/25/2018	\$ 50,000.00	\$ 50,000.00	\$ 28,270.00	57%	To initiate the development of a 20,000-square-foot flexible office space in the town of Montross. The new facility will be one of the only office spaces of its size and quality available to businesses in the Northern Neck.
6	Virginia Sea Grant Resiliency Ecosystem Development	VIMS	Capacity Building	Startup Ecosystem	6/12/2018	9/4/2018	\$ 49,996.00	\$ 49,996.00	\$ 2,171.38	4%	To convene a group of regional stakeholders and national resiliency experts to identify best practices for future resilience activities for a multi-regional water management economy. VASG will also convene workgroups to identify key gaps in the Virginia economic development ecosystem surrounding water technologies and coastal resiliency, and to develop an operational framework for the operation of comprehensive, multi-sector network of resilience stakeholders.
7	Tech Talent Pipeline Apprenticeships	Northern Virginia Community College	Per Capita	workforce	8/14/2018	8/14/2018	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	0%	To expand the previously awarded Tech Talent Pipeline Initiative, which aims to create a workforce system to effectively attract, prepare and retain qualified candidates to fill high-demand cybersecurity and IT jobs. NOVA will develop and implement a new apprenticeship program, matching 400 apprentices to employers as an alternative career pathway to traditional two- or four-year degrees. GO Virginia funds will be used to expand staffing for NOVA Workforce, conduct Tech Talent Pipeline outreach and develop and implement the apprenticeship curriculum and models.
7	Tech Talent Pipeline	Northern Virginia Community College	Per Capita	Workforce	12/12/2017	9/10/2018	\$ 487,500.00	\$ 603,424.59	\$ 21,250.00	4%	To build upon the Region's existing computer services and cybersecurity clusters to create a workforce system that effectively attracts, prepares and retains qualified candidates to fill high-demand technology jobs in high-paying occupations, such as programming and software development, networking and cybersecurity, and data and data warehousing. Target populations include tech workers who lack the high demand credentials, transitioning military veterans, college students, recent graduates and high school seniors with desired aptitudes.
7	NOVA Fab Lab	Northern Virginia Community College	Per Capita	Workforce	12/12/2017	10/15/2018	\$ 250,000.00	\$ 1,829,000.00	\$ -	0%	To create a state-of-the-art, 9,000-square-foot Fabrication Laboratory (FabLab) at the NOVA Manassas Campus, to leverage NOVA SySTEMic and inspire interest and encourage future generations to pursue careers in engineering technologies. NOVA will align its engineering technology program to meet the needs of private-industry partners, such as Micron Technology and BAE Systems.
7	Alexandria-Arlington Workforce	Arlington County	Per Capita	Workforce	12/12/2017	10/15/2018	\$ 201,896.62	\$ 255,048.62	\$ -	0%	To provide immediate support to ready-to-be-trained individuals and to newly located or newly established firms in Northern Virginia that are not supported by federal WIOA/SNAPNET funding. This initiative is a combination of career pathway assistance incumbent working training, upskilling, on-the-job training and credentialing activities aimed to support the computer services industry.
8	Cyber Security Workforce Development	Blue Ridge Community College	Capacity Building	Workforce	6/12/2018	7/31/2018	\$ 200,000.00	\$ 200,000.00	\$ -	0%	To initiate a new cybersecurity workforce development program focused on producing new industry credentials (CompTIA Security+) that will attract cybersecurity jobs to the Shenandoah Valley. BRCC will arrange internship opportunities with regional employers and establish an advisory council of Managed Security Service Providers (MSSP) who will review and approve the development of the program, curriculum and on-the-job training opportunities.
8	RAAMP Welding Training	Byers Technical Institue	Per Capita	Workforce	2/13/2018	4/18/2018	\$ 100,000.00	\$ 100,000.00	\$ 67,888.12	68%	To address the demand for welders throughout the Shenandoah Valley by expanding the training capacity through additional training equipment, instructors and course offerings. RAAMP will train 20 additional welders in each 40-week cohort.
8	Shenandoah Valley Talent Solutions Strategy Development	Frederick EDA	Capacity Building	Workforce	12/11/2018	12/11/2018	\$ 64,800.00	\$ 68,400.00	\$ -	0%	To develop a Talent Solutions Strategy to address: 1) high school and college graduate retention 2) development of a workforce to meet the needs of regional businesses, and 3) attraction of new workforce participation from outside of the Region and State.
8	Shihadeh Innovation Center	Winchester Public Schools	Per Capita	Workforce	3/12/2019	TBD	\$ 540,000.00	\$ 540,000.00	\$ -	0%	To renovate the former Kohn Kerr Elementary School into an advanced facility for career and technical education (CTE) programs offered through a Professional Skills Academy, a Health Sciences Academy, and an Information Technology Academy to support an expanded Work-Based Learning program to connect students to regional businesses in the targeted clusters.

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8	Mobile Hub-Lab Planning Grant	Staunton Innovation League	Capacity Building	Startup Ecosystem	12/11/2018	12/11/2018	\$ 23,000.00	\$ 23,000.00	\$ -	0%	To assess the feasibility of creating the Hub-Lab, a student-entrepreneur makerspace, to teach creative and collaborative ways to use innovative equipment and technology such as 3D printers, laser cutters, robotics, and electronics. This study will 1) assess the need for this initiative 2) determine the equipment and relevant curriculum for the initiative, 3) assess the practicality of bricks-and-mortar and mobile lab spaces, and 4) identify funding sources to support build out of the Hub-Lab.
9	Adult Beverage Jobs & Exports	Piedmont Virginia Community College	Per Capita	Workforce	6/12/2018	9/10/2018	\$ 249,472.00	\$ 251,800.00	\$ -	0%	To create a professional training program in wine and cider making, craft brewing and distilling to support the scale-up of the growing food and beverage manufacturing industry for the region and the commonwealth. PVCC will equip two training facilities for the training programs, and establish the necessary agribusiness curriculum and career pathway from post-secondary instruction to employment. The new curriculum will be shared with Germanna Community College (GCC) and deployed to students and businesses in GCC's service region.
9	GWC P-Tech Welding and Machining Center	Culpeper County	Per Capita	Workforce	4/10/2018	4/24/2018	\$ 244,300.00	\$ 431,625.00	\$ 133,440.41	55%	To redevelop the former George Washington Carver High School into the state-of-the-art GWC Piedmont Technical Education Center to train machinists and welders. New Pathways Tech Inc. will operate the facility in partnership with Germanna Community College and the American Institute of Welding to train machinists and welders for the region's advanced manufacturing industry.
9	Central Virginia Cybersecurity Partnership	Piedmont Virginia Community College	Capacity Building	Workforce	6/12/2018	10/11/2018	\$ 100,000.00	\$ 136,400.00		0%	To build capacity for the Central Virginia Cybersecurity Partnership, a collaborative talent development solution for the cybersecurity industry in Region Nine. PVCC will coordinate with GCC and Lord Fairfax Community College (LFCC) to establish a shared cybersecurity program by aligning each community college with area of instructional expertise and accreditation from the National Centers for Academic Excellence in Cyber Defense. The project will result in common cybersecurity curricula and a credentialing pathway between the partners for areas of specialization.
9	CvilleBioHub Planning Grant	CvilleBioHub	Capacity Building	Startup Ecosystem	8/14/2018	10/4/2018	\$ 83,540.00	\$ 92,540.00	\$ 11,186.00	13%	To assess the current and projected regional capacity for the biotech industry and create a strategic plan for driving innovation and growth for this cluster. In addition, CvilleBioHub will also plan for organizational sustainability and growth by investigating new revenue models and forming additional institutional partnerships.
9	Catalyst Accelerator Program	University of Virginia School of Business Batten Institute for Entrepreneurship and Innovation	Per Capita	Startup Ecosystem	3/12/2019	TBD	\$ 475,200.00	\$ 476,000.00	\$ -	0%	To fill an existing gap in the local ecosystem by providing the dedicated staff, workspace, programming, mentorship, and grant funding to support up to 20 high-potential companies. The Catalyst will offer a portfolio of programming and network events, as well as internships and project-based learning opportunities for UVA students.
9	Central Virginia Site Readiness	Central Virginia Partnership for EconDev	Capacity Building	Site Development	6/12/2018	7/3/2018	\$ 58,675.00	\$ 58,675.00	\$ 53,475.00	91%	To advance a portfolio of eight sites targeted for light manufacturing to at least a Tier 3, according to the VBRSP classification system. CVPED engaged a consultant to conduct site characterization and initial due diligence activities for the site nominated by each of the participating localities.
							\$ 19,616,430.81	\$ 29,865,835.41	\$ 886,575.81		